

# **Annual Report ABC Surgery Center**

**Period: 2009**

**Prepared By:**

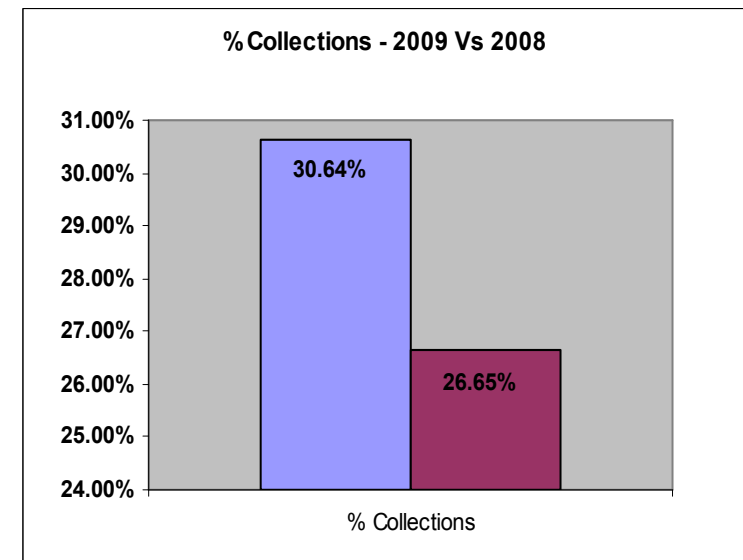
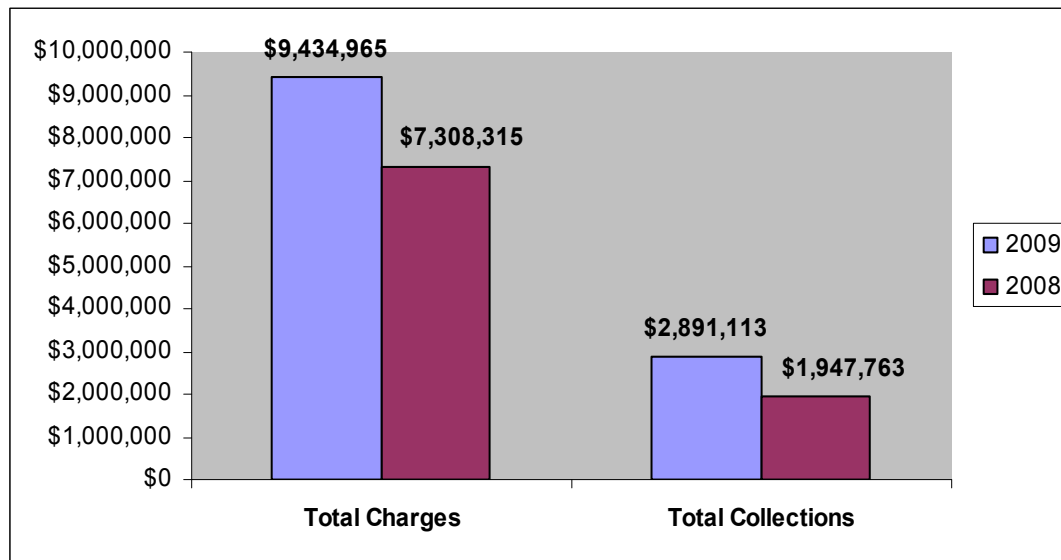
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**Technology Enabled Outsourcing Solutions**

# Billed & Collections 2009 Vs 2008

Year	Total Charges	Total Collections	Average Charges Per Month	Average Collections Per Month	% Collections
2009	\$9,434,965	\$2,891,113	\$786,247	\$240,926	30.64%
2008	\$7,308,315	\$1,947,763	\$609,026	\$162,314	26.65%

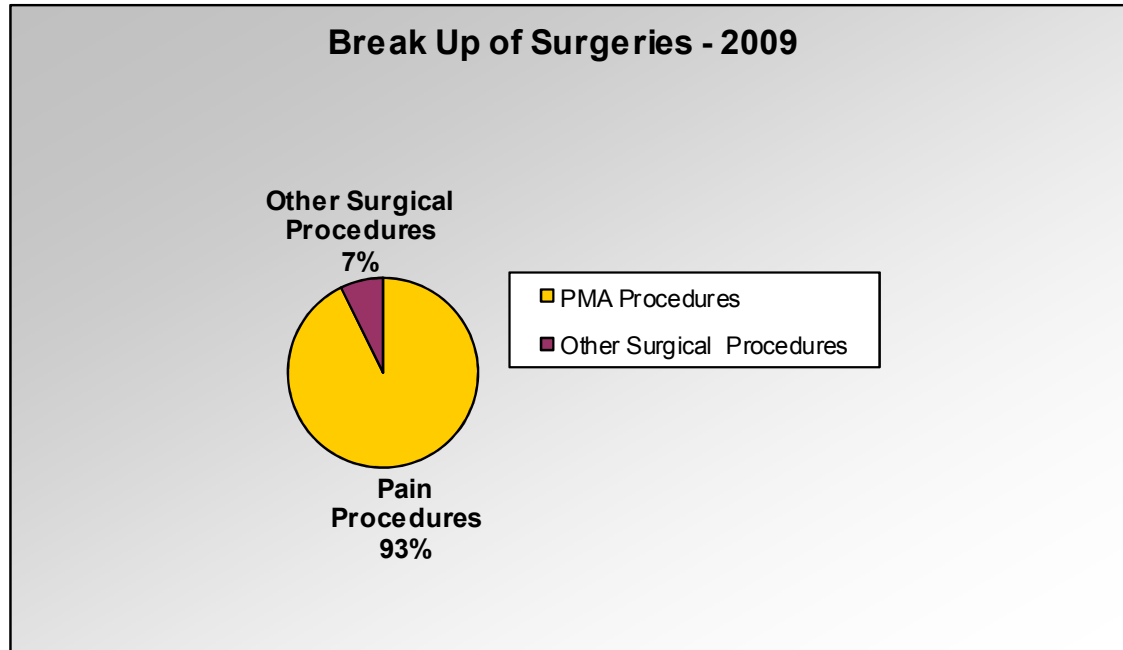


# Month-Wise Billing & Collections

<b>Month</b>	<b>Charges</b>	<b>Payment</b>
January	\$772,979	\$134,836
February	\$847,761	\$215,007
March	\$749,811	\$166,042
April	\$739,141	\$280,791
May	\$711,684	\$257,874
June	\$898,403	\$239,840
July	\$707,331	\$267,437
August	\$700,159	\$313,729
Sept	\$893,999	\$207,103
October	\$920,672	\$249,815
November	\$842,068	\$225,579
December	\$650,958	\$333,060
<b>Total</b>	<b>\$9,434,965</b>	<b>\$2,891,113</b>

## Break Up Of Surgeries

	No. Of Procedures	%
Pain Procedures	5204	92.73%
Other Surgical Procedures	408	7.27%
<b>TOTAL</b>	<b>5612</b>	<b>100.00%</b>



# Analysis of Billing

<b>Period</b>	<b>2009</b>	<b>2008</b>
	<b>Current Yr</b>	<b>Prev. Yr</b>
<b>Cases Per Month</b>	468	317
<b>Charges per month</b>	\$786,247	\$619,103
<b>Charges per Case</b>	\$1,681	\$1,953
<b>Collections per month</b>	\$240,926	\$167,829
<b>Collections per Case</b>	\$515	\$529

Collections per Case has decreased as fee schedule for major carriers was decreased in 2009.

# SURGEON PRODUCTIVITY 2009

<b>Surgeon</b>	<b># Surgery</b>	<b>%</b>
Dr. A	1598	28.47%
Dr. B	1224	21.81%
Dr. C	1079	19.23%
Dr. D	1303	23.22%
Dr. E	211	3.76%
Dr. F	128	2.28%
Dr. G	2	0.04%
Dr. H	66	1.18%
Others	1	0.02%
<b>Total</b>	<b>5612</b>	<b>100%</b>

# Surgeon-Wise Billing & Collections

Surgeon	Billed	Collected	AR
Dr. A	\$2,517,810	\$887,105	\$1,461,657
Dr. B	\$1,329,062	\$460,104	\$596,420
Dr. C	\$1,140,424	\$369,745	\$277,327
Dr. D	\$1,472,599	\$456,037	\$345,298
Dr. E	\$881,771	\$216,053	\$132,138
Dr. F	\$799,970	\$150,963	\$359,033
Dr. G	\$502,712	\$131,547	\$190,015
<b>Total</b>	<b>\$8,644,348</b>	<b>\$2,671,554</b>	<b>\$3,361,888</b>

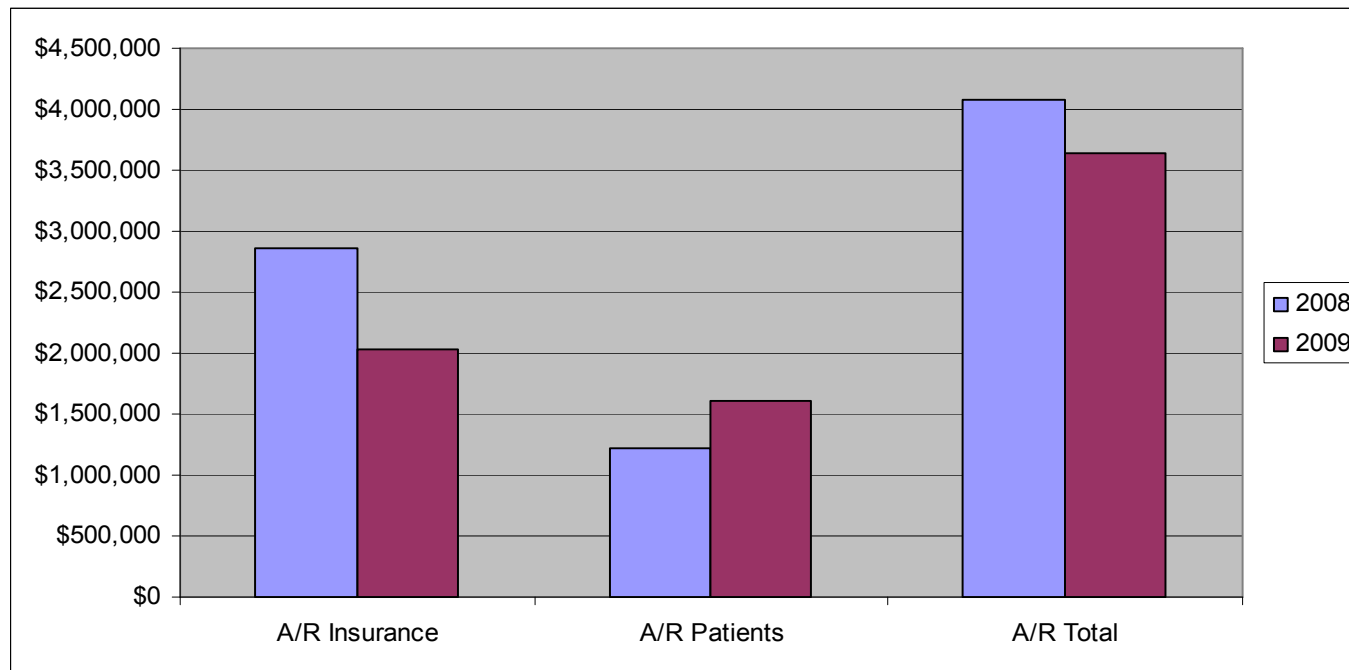
# Carrier Wise % Reimbursement

<b>Name</b>	<b>2009</b>	<b>2008</b>
Medicare	30.0%	19.0%
Medicaid	20.0%	8.0%
UHC	11.0%	18.0%
Anthem	10.0%	16.0%
MMoH	4.0%	3.0%
Aetna	5.0%	3.0%
BWC	11.0%	19.0%
Private	10.0%	14.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>



# AR Analysis

Year	A/R Insurance	A/R Patients	A/R Total
2009	\$2,036,658	\$1,602,546	\$3,639,204
2008	\$2,861,764	\$1,220,313	\$4,082,077



# AR Analysis – Ageing

<b>Days</b>	<b>Insurance</b>	<b>Patient</b>
30	\$797,120	\$75,745
31-60	\$289,393	\$67,601
61-90	\$83,518	\$41,775
91-120	\$64,516	\$37,425
121-150	\$41,689	\$32,372
Above 150	\$760,423	\$1,347,629
<b>Total</b>	<b>\$2,036,658</b>	<b>\$1,602,546</b>

## Carrier wise – AR Analysis

<b>Carrier</b>	<b>\$ Amount</b>
ODHS	\$748,790
MCR	\$388,742
BWC	\$224,394
BCCMIC	\$186,897
PRIV	\$182,054
UHC	\$116,542
MMOH	\$55,541
Aetna	\$33,956
<b>Total</b>	<b>\$1,936,915</b>



**Thank You!**

**VISION iKnowledge Solutions Inc.**

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